



ST/PB/14/Add.1
14 April 1960

WORK OF THE PUBLICATIONS BOARD DURING 1959

Report to the Secretary-General

It has been determined, in the course of preparation of the 1961 budget estimates for printing, that the value of work done internally during 1959 in respect of Official Records of the General Assembly, as indicated in the Board's report ST/PB/14, was understated by some \$50,000. Further, final accounting figures for 1959 printing costs are now available. The attached statement gives by chapter and article the corrected figures for the items shown in annex A to the report.

Thus, the gross value of the printing programme executed under section 12 for 1959 was \$1,496,916. Adding the amount of \$28,714 spent for staff, equipment and supplies for internal reproduction at Geneva, the expenditure figure corresponding to the gross value of the approved publications programme (\$1,595,200) was \$1,525,630.

1959 PRINTING PROGRAMME

CHAPTER	Appropriated \$	Spent \$	Value of internal reproduction work included in figure of amount spent \$
I. OFFICIAL RECORDS			
(i) The General Assembly, Commissions and Committees	414,740	353,964	(160,330)
(ii) The Security Council	47,850	19,634	(800)
(iii) The Economic and Social Council	59,630	64,427	(2,860)
(iv) The Trusteeship Council	45,710	41,069	(19,700)
(v) Official Records Backlog	50,000	93,671	(37,050)
(vi) Printing in the Arabic Language	11,000	14,820	(14,820)
(vii) Proceedings of Conferences	19,000	12,016	(3,090)
(viii) Documents of the International Law Commission	38,300	22,808	(-)
(ix) Library	<u>3,070</u>	<u>4,600</u>	<u>(4,555)</u>
Total Chapter I	<u>689,300</u>	<u>627,009</u>	<u>(243,205)</u>
II. RECURRENT PUBLICATIONS			
(i) Office of Legal Affairs	131,170	135,777	(-)
(ii) Department of Political and Security Council Affairs	2,400	1,900	(-)
(iii) Department of Economic and Social Affairs	295,950	258,856	(7,680)
(iv) Department of Trusteeship and Information from Non-Self- Governing Territories	21,700	22,723	(-)
(v) United Nations Office at Geneva	8,800	9,898	(-)
(vi) Economic Commission for Europe	57,980	47,649	(2,140)
(vii) Economic Commission for Asia and the Far East	20,500	19,955	(2,750)
(viii) Economic Commission for Latin America	<u>16,700</u>	<u>13,606</u>	<u>(-)</u>
Total Chapter II	<u>555,200</u>	<u>510,364</u>	<u>(12,570)</u>

1959 PRINTING PROGRAMME (continued)

CHAPTER	Appropriated	Spent	Value of internal reproduction work included in figure of amount spent
	\$	\$	\$
III. STUDIES AND REPORTS			
(i) Economic and Social Affairs	-	60,507	(-)
(ii) Economic Commission for Europe	-	11,862	(-)
(iii) Economic Commission for Asia and the Far East	-	6,753	(-)
(iv) Economic Commission for Latin America	-	33,620	(820)
Total Chapter III	<u>117,000</u>	<u>112,742</u>	<u>(820)</u>
IV. CONTRACTUAL PRINTING: OFFICE OF PUBLIC INFORMATION	<u>200,000</u>	<u>210,758</u>	<u>(3,500)</u>
V. CONTRACTUAL PRINTING: SPECIAL OFFICES			
(i) Permanent Central Opium Board and Drug Supervisory Body	11,100	10,113	(-)
(ii) Office of the High Commissioner for Refugees	<u>4,500</u>	<u>1,337</u>	<u>(-)</u>
Total Chapter V	<u>15,600</u>	<u>11,450</u>	<u>(-)</u>
VI. OTHER CONTRACTUAL PRINTING	<u>18,100</u>	<u>24,593</u>	<u>(-)</u>
Totals Chapters I through VI	1,595,200	1,496,916	(260,095)
Less Internal Reproduction	<u>210,000</u>	<u>260,095</u>	
	<u>1,385,200</u>	<u>1,236,821</u>	
Less: Amount for Expenses for Internal Reproduction, Geneva	70,000	*	
NET EXTERNAL PRINTING EXPENSES	<u>1,315,200</u>	<u>1,236,821</u>	

* \$28,714 accounted for separately.